

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER

DATE: January 7, 2010

TO: D. Mike Good, City Manager

2010 JAN -7 AM 8:59

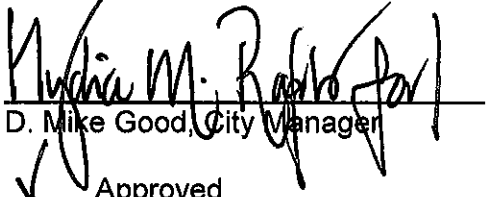
FROM: Andrea Lues, General Services Division Director

**SUBJECT: MONTHLY ACTIVITY REPORT FOR THE MONTH OF DECEMBER
2009 -1310404**

General Services Department activities for the month of December 2009 include, but are not limited, to the following:

1. Continue to assist Departments, City-wide, in the purchase and/or lease of equipment, services and goods to ensure best value and cost effectiveness.
2. Completed processing seven (7) contracts for execution in accordance with administrative procedures.
3. Two (2) agenda items were reviewed for compliance to code and purchasing administrative policy.
3. Prepared and worked on bid documents pending release for: 1) Design and Construction of the Marina Dock Project; 2) Server Virtualization and Storage Area Network; 3) Construction Engineering and Inspection Services for WHBB Crosswalk Project, and 4) Cell Phones RFP.
4. Released Bid # FY 2009-2010-004 35th Year Community Development Public Work's Improvements Block Grant Project December 22, 2009.
5. Received bid responses for Bid # FY 2009-2010-001 Forcemain and Watermain Project on December 21, 2009.
6. 160 purchase orders were issued and 44 change orders were issued for a total of 204 po/co processed.
7. Attended the S.E. Florida Chapter Coop monthly meeting.
8. Processed and completed one (1) Public Record's Request.
9. Processed five (5) H.T.E. Purchasing Inventory accounts authorization requests.

Reviewed:


D. Mike Good, City Manager

01/13/10
Date

☒ Approved

☐ Denied

☐ Hold for Discussion

COMMENTS: _____

Attachments



CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

2010 JAN 13 AM 2:56
CITY OF HALLANDALE
CITY MANAGER

DATE: January 13, 2010
TO: D. Mike Good, City Manager
FROM: Patricia M. Ladolcetta, Director of Finance *PL*
SUBJECT: Monthly Beach Parking Report--DECEMBER 2009, Report No. 3340405

Please find attached the Beach Parking Report for the month of December 2009.

Reviewed:

Nydia M. Rafols for
D. Mike Good, City Manager

01/13/10
Date

☒ Approved

☐ Denied

☐ Hold for Discussion

Comments:

Forward to the City Commission - FTL

cc: Nydia Rafols-Sallabery, Deputy City Manager
Mark Antonio, Assistant City Manager

Finance Department*Beach Parking Activity*

December 2009

- | | |
|--|--------------------|
| 1. Number of Beach Parking Passes Sold
(12 month passes, \$150) | <u>2</u> |
| 2. Net amount of revenue received for the month of December | <u>\$6,456.45</u> |
| 3. Net amount of revenue received for the fiscal year thru Dec | <u>\$25,218.07</u> |
| 4. Amount of credit card revenue received
for Dec (included in the total amount
of revenue received) | <u>\$1,221.75</u> |

FIRE RESCUE RECURRING REPORT NO. 2230401
December 2009

OVERALL RESPONSE INFORMATION

FIRE INCIDENTS	11
RESCUE INCIDENTS	451
MISCELLANEOUS INCIDENTS	258
TOTAL INCIDENTS	720
TOTAL VEHICLE RESPONSES	1342
NUMBER OF VEHICLES PER INCIDENT	1.86

2010 JAN -7 PM 12
CITY OF HALLANDALE
CITY MANAGER

VEHICLE RESPONSE INFORMATION

Average Response Time	5:17
Average Turnout Time	1:29
Longest Response Time	49:38 ✓
Longest Turnout Time	4:46

RESPONSE TIMES

	No. of Runs	Response Times Average	Total Involvement Average
Station 7 (1)			
Battalion 7	174	5:42	27:20
Rescue 7	273	5:37	40:57
Engine 7	210	5:50	29:16
Quint 7	101	7:07	34:01
Engine 207			
Rescue 207			
Station 60 (2)			
Rescue 60	162	6:52	44:56
Engine 60	145	4:58	29:28
Station 90 (3)			
Rescue 90	277	5:53	44:07
TOTAL Responses	1342	5:55	37:45

INCIDENTS

	No. of Runs	Response Times Average	Total Incident Average
Rescue Incidents	451	5:13	42:18
Fire Incidents	11	3:31	42:00
Other Incidents	258	5:35	21:55
TOTAL Incidents	720	5:17	36:24

MEDICAL RESCUE INFORMATION

ALS Patients	191
BLS Patients	241
Other Patients	8
TOTAL Patients	440

		AVENTURA MEDICAL	MEMORIAL REGIONAL	MEMORIAL SOUTH	MOUNT SINAI
ALS Transports	153	88	53	8	4
BLS Transports	116	64	35	9	8
TOTAL Transports	269	152	88	17	12

HOSPITAL INVOLVEMENT

	Transports	Average	Total
Rescue 7	103	20:23	35:20:00
Rescue 60	50	28:33	23:47:00
Rescue 90	116	22:44	43:58:00

INCIDENTS BY DISTRICT

District 7A	I-95 East to Dixie Highway, South of H.B.B.	68
District 7B	I-95 East to Dixie Highway, North of H.B.B.	101
District 7C	Dixie Highway, East to US 1, South of H.B.B.	60
District 7D	Dixie Highway, East to US 1, North of H.B.B.	29
District 7E	US 1 East to 14 th Avenue, South of H.B.B.	22
District 7F	US 1 East to 14 th Avenue, North of H.B.B.	123
District 60A	14 th Avenue East to Intracoastal, South of H.B.B.	46
District 60B	14 th Avenue East to Intracoastal, North of H.B.B.	132
District 60C	South Ocean Drive	129
	Mutual / Automatic Aid	6 Given / 15 Received
	Pari-mutuels	17


 Daniel P. Sullivan, Fire Chief

 1-7-10
 Date

 OK NMR for CM
 01/13/10

MUTUAL AID CALLS
Fire Rescue Department
December 2009
AR 9/02

CITY OF HALLANDALE
CITY MANAGER
2010 JAN -7 PM 12:54

Mutual Aid Received		
Run No.	Agency	Type of Call
0907034	BSOFR	622 Dispatched & Unfounded
0907333	BSOFR	611 Dispatched & Cancelled
0907347	BSOFR	800 Server Weather
0907354	BSOFR	611 Dispatched & Cancelled
0907359	BSOFR	800 Severe Weather
0907372	BSOFR	800 Severe Weather
0907398	BSOFR	611 Dispatched & Cancelled
0907421	BSOFR	800 Severe Weather
0907117	BSOFR	740 Unintentional Fire Alarm
0907124	BSOFR	118 Rubbish Fire
0906991	BSOFR	622 Dispatched & Unfounded
0907199	BSOFR	111 Structure Fire
0907750	BSOFR	150 Rubbish Fire
0907603	BSOFR	113 Cooking Fire
0907614	BSOFR	735 Alarm Malfunction
Mutual Aid Given		
Run No.	Agency	Type of Call
3101987	West Park	321 EMS
2201531	Pembroke Park	611 Dispatched & Cancelled
2201419	Pembroke Park	321 EMS
3102124	West Park	321 EMS
2201402	Pembroke Park	321 EMS
2201447	Pembroke Park	611 Dispatched & Cancelled


Daniel P. Sullivan, Fire Chief

1-7-10
Date

OK HMR for
CY
a/13/10

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER
2010 JAN -8 AM 11:28

DATE: January 7, 2010
TO: D. Mike Good, City Manager
FROM: Christy Dominguez, Director of Planning and Zoning *CD*
SUBJECT: Development Services December 2009 Monthly Report; (5040410)

Development Services Department highlights for, Planning and Zoning, Code Compliance, Community Redevelopment Agency, Occupational Licenses and Building are summarized below for the month of December 2009.

Planning and Zoning Division:

For the month of December 2009 the following applications were filed:

Date	App #	Name	Location	Description of Request
12/10/09	12-10	Golden Sands GC	Various Locations	Administrative Appeal – Appealing staff interpretation to permit building less than 2000 square ft in PRD District.
12/14/09	13-10	BGT Partners	580 Ansin Blvd	Administrative Variance – Seeking reduction on required number of parking spaces, landscaped area and perimeter landscape buffer.
12/14/09	14-10	Deco Lounge	606 EHBB	Outdoor Seating – To provide outdoor seating area with 36 seats.
12/15/09	15-10	Brio Tuscan Grill	606 Silks Run	Outdoor Seating – To provide outdoor seating area with 209 seats.
12/21/09	16-10	Yard House Restaurant	600 Silks Run Suite # 1490	Outdoor Seating – To provide outdoor seating area with 180 seats.
12/21/09	17-10	Sorbonne Daycare Inc	2351 EHBB	Zoning Verification Letter
12/31/09	18-10	Silvia Briscoe	117 Sw 1 st Ave	Conditional Use – To provide an assisted living facility for up to 4 residents.

12/21

Development Review Committee (DRC):

The DRC met on the following projects:

1. Application # 49-07-CU Ben Gamla Charter School, 416 NE 8 Avenue.
2. Application # 56-09-DR City of Hallandale Beach City Marina, Three Island Blvd.
3. Application # 10-07-DB Foster Park Building, 609 NW 6TH Avenue.

Planning and Zoning Board Actions:

The following applications were presented to the Planning and Zoning Board during the month of December 2009:

1. An Ordinance of the City of Hallandale Beach, Florida, Providing for Imposition of a Moratorium on Issuance of Business Tax Receipts for the Operations of "Pain Clinics" and "Pain Management Centers", for a Six (6) Month Term, to be Extended if Necessary by the City Commission; Providing for Severability, Conflicts, and an Effective Date.

The Planning and Zoning Board recommended approval of Ordinance by a majority vote of 6-0.

2. An Ordinance of the City of Hallandale Beach, Florida, Providing for Imposition of Moratorium on Issuance of Business Tax Receipts for the Operation of "Massage Establishments", for a Six (6) Month Term, to be Extended if Necessary by the City Commission; Providing for Severability, Conflicts, and an Effective Date

The Planning and Zoning Board recommended approval of Ordinance by a majority vote of 6-0.

City Commission Actions:

The City Commission took action on the following applications:

1. Approved Award of Contract, Authorizing the Award RFP/QBS #FY 2008/2009-003, "Design-Build, Qualifications- Based Selection Process (QBS)" to Carlisle Development Group, LLC.
2. Approved on First Reading An Ordinance of the City of Hallandale Beach, Florida Amending the City's Future Land Use Element of the Comprehensive Plan by Changing the Land Use Designation of a Portion of the Diplomat Country Club Located Generally at 500-501 Diplomat Parkway From Commercial Recreation (86.8 Acres), General Commercial (5.24 Acres), and Low Density Residential (1.45 Acres) to Local Activity Center; Containing a Provision for Inclusion in the City's Adopted Comprehensive Plan; Providing for Severability; Repealing Conflicting Ordinances and Resolutions and Providing an Effective Date. Second Reading of the ordinance will be scheduled for a future date pending County adoption.
3. Approved Application #34-08-DB for Major Development Review Approval by HB 730-18, LLC for the CK Plaza project Pursuant to Section 32-782 of the Zoning and Land Development Code to Redevelop and Expand the Existing Commercial Building and

Construct a New Commercial Building at the Property Located at 710-730 West Hallandale Beach Blvd.

4. Adopted A Resolution of the City of Hallandale Beach, Florida Accepting the CK Plaza Plat Located at 710-730 West Hallandale Beach Blvd. (This Resolution is a result of Application #35-08-P by HB 730-18, LLC).
5. Approved Application #36-08-RD Requesting Redevelopment Area Modifications (RAM) for the CK Plaza project in Accordance with Section 32-176 to Redevelop and Expand the Existing Commercial Building and Construct a New Commercial Building at the Property Located at 710-730 West Hallandale Beach Blvd.
6. Approved Application #05-10-FV Requesting a Variance for the CK Plaza project from Chapter 8, Section 8-76 Regarding Finished Floor Elevation Requirements in X Zones in Order to Redevelop and Expand the Existing Commercial Building and Construct a New Commercial Building at the Property Located at 710-730 West Hallandale Beach Blvd.
7. Adopted on First Reading An Ordinance of the City of Hallandale Beach, Florida, Providing for Imposition of a Moratorium on Issuance of Business Tax Receipts for the Operations of "Pain Clinics", and "Pain Management Centers", for a Six (6) Month Term, to be Extended if Necessary by the City Commission; Providing for Severability, Conflicts, and an Effective Date.
8. Adopted on First Reading An Ordinance of the City of Hallandale Beach, Florida, Providing for Imposition of a Moratorium on Issuance of Business Tax Receipts for the Operation of "Massage Establishments", for a Six (6) Month Term, to be Extended if Necessary by the City Commission; Providing for Severability, Conflicts, and an Effective Date.

Code Compliance Division:

1. Code Compliance Division conducted 543 field inspections for the month of December 2009.
2. Code Compliance Division issued 128 Notices of Violation for the month of December 2009.

Northwest – 25 Northeast – 39 Southeast – 0 Southwest – 64
3. Code Compliance Division issued 42 Written Courtesy Warnings for the month of December 2009.

Southwest – 28 Northeast – 39 Southeast - 2 Northwest - 11

Special Magistrate:

1. Number of Violation Cases to Special Magistrate for the month of December 2009 was **52**.
2. Code Compliance Division collected **\$2,775.00** in mitigation/fine payments for the month of December 2009.

Community Redevelopment Agency Division

For the month of December 2009 the following applications were processed:

APPLICATION TYPE							
	Neighborhood Improvement Program	Affordable Housing	Commercial Code Compliance	Shutters	Business Incentive/Enticement	SBREP	Com. Facade
Inspections Conducted	6	n/a	-	n/a	-	-	1
Applications Approved	3	11	-	10	-	-	
Loans Closed	2	-	-	12	-	-	-
Balance Inquiries	5	-	1	-	-	-	-
Checks Requested	-	1	-	32	-	-	-
Meetings/ App. Review	8	1	1	-	1	-	1
Satisfactions of Mortgage	0	-	-	n/a	-	-	-
<u>TOTAL</u>	14	13	2	54	1	-	2

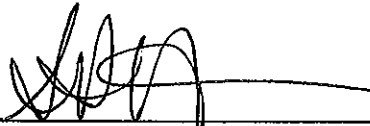
Business Tax Applications:

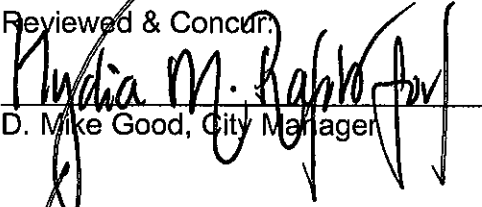
1. **18** Applications for Business Tax Receipts were processed during the month of December 2009, totaling **\$3,021.00**
2. **9** Required inspections were completed for new and/or transferred businesses during the month of December 2009; totaling **\$630.00**.

Building Division:

The Building Division collected **\$320,903.38** in total revenue for the month of December 2009.

Attached is the Building Division Recurring Report # 5040410.

Prepared by: 
Sheena James, Administrative Office Assistant II

Reviewed & Concur:

D. Mike Good, City Manager

Date 01/13/10

☒ Approved ☐ Denied ☐ Hold for Discussion

Comments:

Forward to City Commission - FTI

December 2009

FISCAL YEAR 2009-10 MONTH OF Dec-09	NUMBER Dec-09	FEE Dec-09	NUMBER Dec-08	FEE Dec-08	December YTD NUMBER 09-10	December YTD FEE 09-10	December YTD NUMBER 08-09	December YTD FEE 08-09
PLANS PROCESSED								
BUILDING	347		332		925		767	
ELECTRICAL	235		129		612		348	
PLUMBING	102		74		287		211	
MECHANICAL	138		30		305		115	
DRY RUN PLAN REVIEW	1	\$300.00	0	\$0.00	1	\$300.00	0	\$0.00
PLAN REVIEW FEE	358	\$47,263.00	269	\$25,449.00	953	\$129,999.20	744	\$80,166.50
AMENDED PLANS	33	\$9,491.60	40	\$4,761.00	82	\$21,378.60	85	\$10,213.00
SUBSEQUENT PLAN REVIEW	50	\$24,074.64	38	\$10,604.00	136	\$69,712.80	112	\$24,071.00
TOTAL PLANS PROCESSED	1264		912		3301		2382	
FEE SUBTOTAL		\$81,129.24		\$40,814.00		\$221,390.60		\$114,450.50
PERMITS ISSUED								
BUILDING	130	149,028.55	126	\$29,452.41	343	345,160.94	313	\$184,505.79
ELECTRICAL	85	33,889.48	46	\$7,541.50	220	92,628.02	129	\$28,940.75
PLUMBING	64	19,076.00	32	\$7,663.50	152	40,192.29	105	\$24,704.45
MECHANICAL	57	23,689.81	17	\$3,923.25	145	55,230.87	71	\$11,449.48
TOTAL PERMITS	336		221		860		618	
FEE SUB TOTAL		\$225,683.84		\$48,580.66		\$533,212.12		\$249,600.47
INSPECTIONS PERFORMED								
BUILDING	639		532		1600		1590	
ELECTRICAL	202		144		498		371	
PLUMBING	153		102		342		269	
MECHANICAL	71		41		189		126	
TOTAL INSPECTIONS	1065		819		2629		2,356	
OCCUPATIONAL LICENSES INSP.	9	\$630.00	9	\$630.00	37	\$2,590.00	50	\$3,420.00
TCO & CERTIFICATE OF OCCUPANCY	2	\$400.00	2	\$811.13	5	\$1,475.13	4	\$1,111.13
RE-INSPECTION FEES	35	\$2,360.00	42	\$2,875.00	74	\$4,910.00	167	\$10,970.00
REPLACE PERMIT CARD	10	\$100.00	6	\$60.00	15	\$150.00	18	\$180.00
DEMOLITION PERMIT	2	\$135.00	4	\$446.00	23	\$2,765.40	14	\$6,205.00
CERTIFICATE OF COMPLETION	1	\$400.00	1	\$453.43	3	\$7,721.73	1	\$453.43
TOTAL OTHER	59		64		157		254	
FEE SUB TOTAL		\$4,025.00		\$5,275.56		\$19,612.26		\$22,339.56
OTHER CHARGES								
SEARCH FEES	7	\$245.00	5	\$175.00	19	\$665.00	21	\$735.00
MICROFILMING PLANS	77	\$1,948.50	28	\$343.50	205	\$5,369.00	85	\$1,096.75
MICROFILM / PHOTO COPIES	187	\$28.05	12	\$1.80	580	\$88.30	114	\$17.10
SPECIAL INSPECTIONS	11	\$3,584.00	3	\$2,560.00	14	\$5,120.00	4	\$3,072.00
RENEW PERMITS	12	\$1,500.25	18	\$5,705.55	29	\$4,236.73	68	\$17,651.79
PENALTY-WORK W/O PERMIT	9	\$2,759.50	12	\$15,138.00	28	\$24,108.10	37	\$24,587.92
TOTAL OTHER	303		78		875		329	
FEE SUB TOTAL		\$10,065.30		\$23,923.85		\$39,587.13		\$47,160.56
OTHER INSPECTIONS-NIP	6		6		36		30	
UNSAFE STRUCTURES	0		0		0		4	
HURRICANE INSPECTIONS	0		0		0		0	
MINIMUM HOUSING	20		36		50		136	
TOTAL OTHER INSPECTIONS	26		42		86		170	
TOTAL REVENUE EARNED		\$320,903.38		\$118,594.07		\$813,802.11		\$433,551.09

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER

#6910402

2010 JAN -7 PM 5:14

DATE: January 6, 2010
TO: D. Michael Good, City Manager
FROM: Marian McCann-Collier, Director, Human Services Department
SUBJECT: MONTHLY REPORT – December 2009

PART I

1. Number of active clients at beginning of the month	1346
2. Number of new clients during the month	170
3. Number of repeat clients served during the month	216
4. Source of Referrals:	
• Self Referral/Walk-in	168
• Broward County Schools	0
• Broward County Human Services Department	0
• Work Force One	0
• Department of Children & Families	0
• Department of Juvenile Justice	0
• Other (Specify): "211" VFW'	2
5. Number of clients receiving services:	
a. Information and Referral	90
b. Case Management	51
c. Individual Counseling	73
d. Family Counseling	7
e. Group Counseling	6
f. Home Visits	3
g. Collateral Visits (school, employment, etc)	0
h. Parent Education Workshops	1 (15 attendees)
i. Self Improvement Workshops	0
j. Health Education/Workshops	0
k. Broward Family Success	0
l. Legal Aide	9
m. Employment Services	3
n. Bi-lingual Services	2

OK To City Commission
FBI
01/13/10

Date: January 6, 2010

To: D. Michael Good, City Manager

Re: Monthly Report – December 2009

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o. Other (Specify):	<u>DCF Application (Food Stamps)</u>	<u>18</u>
	<u>Notary Services</u>	<u>2</u>
	<u>USDA Food</u>	<u>143</u>
	<u>Paint Program</u>	<u>0</u>
p. Other Agency Meetings:	<u>Weed & Seed</u>	<u>3 (63 attendees)</u>
	<u>Civic Association</u>	<u>1 (10 attendees)</u>
	<u>Palms Coalition</u>	<u>3 (62 attendees)</u>
q. Other (Specify):	<u>Women in Distress</u>	<u>24 (dupl.)</u>
	<u>The Village at Gulfstream Park</u>	<u>41</u>
	<u>Care Resource – HIV Testing</u>	<u>3</u>
6.	Number of Referrals to other Agencies <u>Legal Aid – Family Law; Community Action Agency;</u> <u>Southeast Focal Point; Workforce One; "211";</u> <u>Jubilee Center; Legal Aid; Hispanic Unity; Angel</u> <u>Food Ministries; Nova Psych; Paul Snow Food Bank;</u> <u>VA PTSD Program; DMV; Nova Psych Ctr.; Women</u> <u>In Distress; Job Fairs; Ebenezer Church Food</u> <u>Pantry; Hallandale Adult Ed Program;</u> <u></u> <u></u>	<u>56</u>
7.	Number of cases completed/ terminated this month	<u>169</u>

PART II

1. General Agency Services:

a.	Number of clients provided USDA commodity food	<u>143</u>
1.	Total Items Distributed	<u>1372</u>
b.	Number of Emergency Assistance Cases	<u>28</u>
c.	Number of clients provided pantry food items	<u>11</u>
d.	Number of homeless clients served	<u>3</u>
e.	Number of utility payments paid	<u>7</u>
1.	Amount of funds provided by City \$ <u>301.24</u>	
2.	Amount of funds provided by AAA \$ <u>900.00</u>	
f.	Number of Transportation Vouchers	<u>6</u>
g.	Number of Paint Vouchers Issues	<u>0</u>
1.	# of Homes Completed <u>6</u>	
h.	Emergency Home Repair Program	
1.	# of Emergency Home Repair Applicants	<u>0</u>
2.	# of Home Repairs Completed	<u>0</u>
i.	Other Financial Assistance	<u>1</u>
1.	Agency <u>LIHEAP</u> Amount \$ <u>571.46</u>	
2.	Agency <u>City/Mtg/Rental</u> Amount \$ <u></u>	
j.	Number of clients provided housing assistance	<u>0</u>
k.	Number of clients provided clothing assistance	<u>0</u>

Date: January 6, 2010

To: D. Michael Good, City Manager

Re: Monthly Report – December 2009

Page 3

l. Number of Share Florida participants	0
m. Number of clients transported	0
1. Units of transportation	0
n. Clients receiving information and referral	43
o. Clients receiving Case Management	37
p. Clients receiving individual counseling	5
q. Clients receiving family counseling	0
r. Clients receiving group counseling	0
s. Number Home Visits	0
t. Number of collateral visits (school, employment, etc.)	0
u. Clients receiving employment services	3
v. Number of bi-lingual services	2
w. Number of referrals to other Agencies	51

Legal Aid – Family Law; Workforce One; "211";
Jubilee Center; Legal Aid; Family Success Center;
Hispanic Unity; Angel Food Ministries; Nova Psych;
Paul Snow Food Bank; VA PTSD Program; DMV;
Women In Distress; Job Fairs; Ebenezer Church
Food Pantry; Hallandale Adult Ed Program;

x. Number of cases completed/terminated this month	16
y. Community Outreach: <u>Weed & Seed</u>	3 (63 attendees)
<u>Civic Association</u>	1 (10 attendees)
<u>Palms Coalition</u>	3 (62 attendees)
<u>The Village at Gulfstream Park</u>	41
<u>Care Resource – HIV Testing</u>	3
z. Other (Specify): <u>Women in Distress</u>	24 (dupl.)
<u>DCF Application (Foodstamps)</u>	2

2. Senior Services:

a. Clients receiving information and referral	47
b. Clients receiving case management	14
c. Clients receiving individual counseling	46
d. Clients receiving family counseling	0
e. Number of home visits	3
f. Number of collateral visits (school, employment, etc.)	0
g. Clients receiving employment services	0
h. Number of bi-Lingual services	0
i. Number of Referrals to other Agencies	5
<u>Community Action Agency; Southeast Focal</u> <u>Point</u>	
j. Number of cases completed/terminated this month	1
k. Number of clients attending Senior Mini Center	155
l. Number of clients transported	38
1. Units of transportation	363
m. Number of nutrition participants	107

Date: January 6, 2010

To: D. Michael Good, City Manager

Re: Monthly Report – December 2009

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1. # of days food served	18	
n. Number of students in computer classes		48
1. # of Sessions provided	28	
o. Number of field trips		2
1. # of attendance	58	
p. Number of workshops conducted		1 (ADRC)
q. Number of recreation activities		33
r. Other (Specify): <u>Family Nutrition Program, Chiropractic Care; Walmart Shop, Bell Concert, Holiday Party, Helping Hands, Hardrock New Year's Party;</u>		8 (401 attendees)
<u>DCF Foodstamp Applications</u>		16
3. Youth Services:		
a. Number of students in After School Program		156
b. Number of students transported		107 (11 school days)
c. Number of students transported to fieldtrips		0
1. Units of transportation	1180	
2. Units of transportation to fieldtrips	0	
d. Number of new student registrations		1
1. Number of re-registrations		1
2. Number of registrations to date		159 (FY 2009-2010)
e. Amount of registration fees		\$300.00
1. Amount of late fees		\$0.00
f. Number of field trips		0
g. Number of new hires		0
h. Number of employee terminations		1
i. Number of Parent Meetings		1
1. Number of Parents Attended		41
j. Number of Parent Workshops		1
1. Conducted By: <u>Memorial – Family Ties</u>		
2. Number of Parents Attended		15
k. Number of student files reviewed		8
l. Number of Parent Conferences		9
m. Number of students terminated from the Program		1
1. Number of students terminated to date		3
n. Number of special events		1
o. Number of students in dance classes		0
p. Number of students in swimming classes		0
q. Number of off-track students		41
r. Number of off-track days		4
s. Number of students receiving Therapeutic Services		39
t. Other (Specify): _____		0

PART III

Administrative Services:

1. Number of Staff Meetings Conducted	
a. Staff	0
b. After School Program	1

Date: January 6, 2010

To: D. Michael Good, City Manager


Re: Monthly Report – December 2009

Page 5

2. Number of Staff Training Conducted	3
a. In-Service Training	0
b. Outside Training	3
3. Number of Outside Meetings Attended	3
a. # of Hours	6
4. Number of Telephone Contacts	5744
a. Outgoing	2423
b. Incoming	3268
5. Number of Public Speaking/Marketing	0
a. # of Presentations Conducted	0
b. # of Marketing Events	0
(include health fairs, symposiums, etc.)	
6. Number of Donations	7
a. Monetary/Amounts	\$ 5154.51
(United Way Food Distribution Program-Project Lifeline Food Values)	
b. # of Items	19
7. Number of Volunteers	32
a. # of Volunteer Hours	356.30
b. Total In-Kind Services	\$ 2937.10
8. Boutique Sales	\$101.75
9. Number of Reports Completed	5
10. Number of Calendar of Events Entries	6
11. Number of Commission Agenda Directives Completed	1
12. Number of City Manager Directives Completed	0
13. Number of Commission Requests Completed	0
14. Number of Agenda Requests Completed	0
15. Number of Budget Projects Completed	0
16. Number of Citizen Concerns Completed	0
17. Number of Quality Assurance Surveys Conducted	18
18. Number of Hallandale Beach Residents Served	319
a. Other Residents (Specify)	67
West Park; Hollywood;	
Aventura; Dania; Pembroke Park; Ft. Lauderdale;	
Homeless;	
19. Other (Specify):	2
Notary Services	

Comments: _____

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

DATE: January 6, 2010
TO: D. Mike Good, City Manager
Through: Mark Antonio, Assistant City Manager
FROM: Ted LaMott, Director for Information Technology 
SUBJECT: Information Technology Status Report for December 2010
Report #1610-04-01

2010 JAN -8 PM 2:34

CITY OF HALLANDALE
CITY MANAGER

Major Initiative Summary

IT completed a major effort to consolidate the Fire Monthly Report, reducing the preparation work effort from days to minutes.

New wired microphones were installed in Room 257 to improve the quality of the audio recordings and eliminate the need to replace batteries during meetings.

Statistics

The I.T. Department tracks requests for service that take longer than 20 minutes to complete.

Service Requests

Month	Open	Closed
October	89	103
November	53	42
December	86	80

Service requests resolved in less than 20 minutes are not individually tracked but are estimated to number over 300 monthly.

The drop in service requests opened and closed for the months of November is due to increased IT and City staff vacations.

127

I) Computerization Activities

- No laptops are budgeted for this fiscal year. Complete
- No network printers are budgeted for this fiscal year. Complete
- No scanners are budgeted for this fiscal year. Complete
- No PC are budgeted for this fiscal year Complete
- Two PCs failed and were replaced this fiscal year In progress

II) HTE System

No activity

III) Computer Networks

- Telecommuting: I.T. has connected 73 City employees (allowing them to access email, AS400, etc. from home or other remote locations) and 4 vendors (for technical support) to the City's Virtual Private Network (VPN). Police make up over half of the City users, primarily being used by officers in the field to access law enforcement databases (for identity checks, wants & warrants, etc.). Other organizations have found this a very useful tool during and after hurricane and other emergency events. No change
- Internet communication: the City has a single Internet communication line in operation that has reached capacity. A second Internet line has been installed at the new water treatment plant and will be used to support Public Safety operations. Public Safety Internet usage has increase significantly and will increase more when Police move over to using air cards in the cars. IT expects to have this new Internet line operational by the end of February 2010 In progress
- Hardened computer network: the network connecting remote city locations to City Hall is mostly above ground and, as such, subject to damage (from storms, automobile accidents, etc.). IT is working with DPW to run an underground fiber optic line between City Hall and Public Works to safeguard against loss of that part of the network. An underground communication line is considered to be "hardened" and is less likely to sustain damage. In Progress

IV) Police

- Daily Activity Log – Phase 2: deploy the daily activity log to road patrol officers using the new air card network. This phase cannot commence until the Police car communication network is upgraded to air cards in the new fiscal year. Staff anticipates this phase to be completed in early 2010. In progress
- Reduce paper usage for media report: IT is modifying the report program to drop the printing of "Non-reports" to save the printing of unneeded pages. In progress
- Alarm billing postcards: IT is working with Police and Fire to develop a postcard billing notice to reduce the cost of producing and mailing these bills. Due to other priorities, this task has been deferred until March. In Progress

- Police automation of accident reports and citations: **Tracs** is a software system that allows Police officers to record accident reports and citations on their laptops eliminating the need to print paper reports. **eAgent** is a software system that allows Police officers to upload and download files to NCIC (National Crime Information Center) database. Officers can run queries (ex. a person's driver license, vehicle, criminal history, etc) which is automatically downloaded into the Police report (incidents, accidents, and citations) eliminating data entry and typing errors. State reports can be sent electronically instead of paper mail. Staff is working with the vendor to document the tasks required to implement this system. Staff anticipates this project to be completed during the first quarter of 2010. In Progress

V) Fire

- Fire Monthly Report consolidation: IT completed a major effort to consolidate the Fire monthly report, reducing the preparation work effort from days to minutes. Completed

VI) Public Works

- Cemetery administration: This system automates customer records and maps grave locations. IT has sent the vendor a copy of the agreement for execution. In progress

VII) Finance

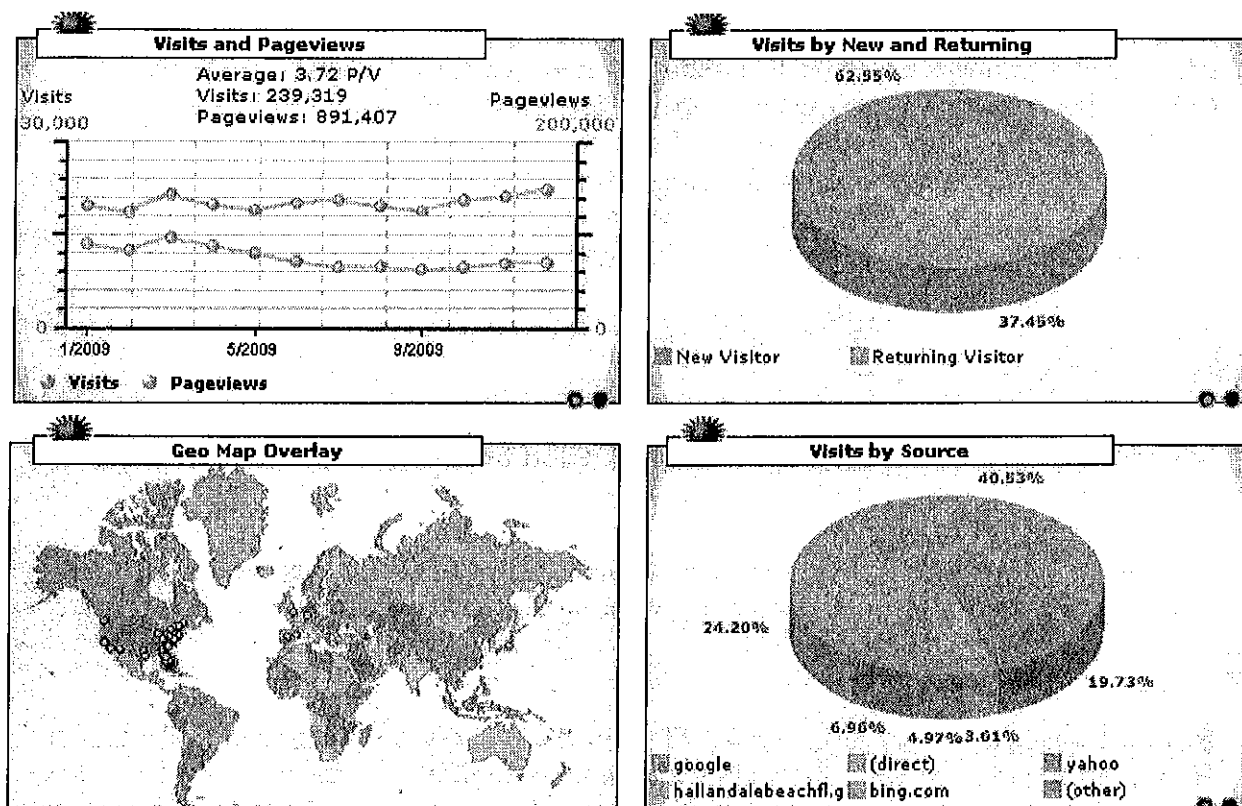
- Reduced postage cost for utility bills: IT is in the process of implementing the Pitney Bowes SmartMailer system that makes the mailings eligible for a postage discount. The new process will place a bar code on the mailing to be processed by the Post Office. IT is investigating other uses for this system for validating addresses (for Land Management and other data bases). In progress

VIII) Document Imaging:

No activity

IX) Training

- PC Training:
 - i) EarthChannel webstreaming training: 4 employees attended Complete
- AS400 Training: No activity
- H.T.E.: No activity
- Electronic Communications Acceptable Use Policy Training: New employees receive electronic communications (email, internet, etc.) acceptable use training during their orientation. Management received a brief refresher during their employee appraisal training. Ongoing
- IT training: No activity

X) Website statistics for the past 12 months

Visits and Page views: We experienced a total of 239,319 visits with 891,407 city web pages being viewed.

Visits by New and Returning: 62.55% of visits to the website were by new visitors.

Geo Map Overlay: shows we have visitors not only from the United States, but also from Europe, Japan, and Brazil.

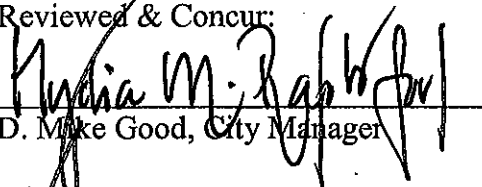
Visits by Source: 29.17% of visitors typed in our Internet address, with most of the remaining approximate 70.83% finding our website through an Internet browser like Google.

XI) Other I.T. initiatives & information:

- Website redesign: The City Manager has directed a committee be formed with members from various departments to review the website to improve the home page layout and improve navigation throughout the website (i.e. make things easier to find). Funding has been approved for FY09-10. Staff has evaluated nine vendors and is submitting a recommendation to the City Manager for consideration. In progress
- Virtual Machines: IT developed a plan to use server virtualization within the City's network. This technology reduces hardware costs (i.e. replacement cost, electrical, and cooling costs) by eliminating many physical servers and running their programs on one physical server. In addition, this technology helps prevent programs from failing, allows us to have automatic backups of servers, and recover quickly in the event of a disaster. General Services is completing work on the RFP text and expect to issue it in January 2010. In progress

- Lien processing: The City Clerk is making the lien search process available from the Internet. IT performed file maintenance on the Land Management file as directed by Development Services and Utility Billing. The City Clerk is reviewing the credit card processing procedure. IT is in the process of automating the file upload process.
In progress
- Land Management interface: Development Services and Finance finalized the HTE interface program specifications that will automatically post updates from the County Tax Assessor file to the Land Management file. HTE has successfully converted the Broward County data into HTE format and is beginning to test the update process against our files. Staff expects this task to be completed in February 2010. In progress
- NIXLE community notification system: NIXLE a free service is similar to Twitter except that it restricts the content placed on it to approved governmental organizations. Staff is in the process of scheduling training for departmental staff. In progress
- New microphones for Room 257: new wired microphones were installed in Room 257 to improve the quality of the audio recordings and eliminate the need to replace batteries during meetings. Completed
- Cellular phone service RFP: IT has organized a committee to review the cellular service providers and recommend one for all City cellular services. The RFP draft was submitted to General Services in December. In progress
- City Geographic Information System (GIS): Staff contacted Broward County and was told they are still considering a program to support GIS for local jurisdictions. On hold
- Tech Talk – What is a smartphone? •A smartphone is a mobile phone that can do advanced PC-like functions. Examples of smartphones include the Blackberry, I-phone, and Palm phones. Less well known smartphones are being offered by Google (Nexus), LG (GW990), etc. These smartphone vendors let programmers develop “apps” (programs) for their phones (word processing, worksheet, games, GPS mapping, etc.).

Reviewed & Concur:


D. Mike Good, City Manager

01/13/10
Date

 Approved _____ Denied _____ Hold for Discussion _____

COMMENTS:

To City Commission - FTI


City of Hallandale Beach
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER

2010 JAN -7 PM 4:42

DATE: January 7, 2010

TO: D. Mike Good, City Manager

FROM: Rebecca Munden-Correa, Director of Parks and Recreation 

RE: **MONTHLY REPORT NO. 7210401 – DECEMBER 2009**

Following are activities and accomplishments for the month of December 2009:

Recreation Program Highlights

- This year's Lighting Ceremony was held on Friday, December 4th at Memorial Outpatient Center. Despite rains that occurred throughout the day the evening was clear and beautiful for the event. Everyone enjoyed the rides and games; music; visits with Santa; holiday crafts; community performances by the Pops Orchestra, Palms Center Jazz Band and the Hallandale Elementary Latin Dancers. Of course, the highlight of the evening occurred when the beautiful lights and displays were turned on and everyone had an opportunity to stroll along the boulevard listening to holiday music and taking pictures.
- The Cultural Community Center assisted as a Red Cross Shelter from Thursday, December 17th to Saturday, December 19th for people who needed assistance due to the flood that impacted the area.
- The Cultural Center also hosted two events during the month including a Movie Matinee on the 7th featuring "Pearl Harbor" in remembrance of Pearl Harbor Day and a Bedtime Event on the 9th with games, music, snacks and stories.
- December was a fun month to be at O.B. Johnson Park! On the 1st, the children learned about different ways people celebrate the holidays. On the 10th the children had a great time decorating (and eating) holiday cookies. On Saturday, the 12th a group enjoyed a night out at Chuck E. Cheese where they ate pizza and played video games. Then, on December 16th, it was a Holiday Craft Extravaganza where everyone made snowman bracelets, ornaments and snowflakes. The Johnson Park Holiday Party on the 18th was canceled due to the storm. Of course, Winter Break Camp was offered beginning on the 21st with numerous children participating during the two week break from school.
- Peter Bluesten Park offered several events during December with the highlights listed below. The month began with a Storytime Afternoon on the 2nd; a checkers tournament on the 3rd and a cooking class where the children decorated cookies on the



10th. The Jingle All the Way event on the 14th gave families an opportunity to enjoy some time together making holiday crafts, listening to music, and drinking a favorite holiday treat-hot cocoa. On the 16th the kids were able to make ornaments that they gave as gifts to their parents. Winter break Camp started on the 21st and continued for two weeks giving a safe place for the children to play and have fun.

- The teens were busy celebrating and helping those less fortunate during December. On December 1st they spent time decorating a homeless shelter in Fort Lauderdale. Then, on the 2nd they showed their creativity by making ornaments that they gave to children to put on their Christmas trees. Then, on the 18th the teens volunteered to assist with a toy drive by separating gifts and then distributing them on the 23rd. The teens also enjoyed putting on a winter wonderland fashion show on the 23rd. The teens wrapped up 2009 with their own holiday party with a gift exchange and refreshments on the 24th.

Aquatics/Tennis/Scholarship Highlights

Aquatics

- One Adult Non-Resident Pool Pass was sold in December.
- Eighty-Four swimmers enjoyed the pool in December.

Tennis (Golden Isles Tennis Complex)

- A total of 1,760 members and 323 non-members visited the Tennis Complex in December.
- Eight new members joined the facility in December.
- The following junior tennis programs continued: Tiny Tots, Little Shots, Intermediate and Advanced.
- The adult clinic schedule continues for the beginner and intermediate levels.

Scholarships

- Attendance at year-round camp for December was 98, an average of 20 per week. Of these, 20 attended camp via scholarship funding.

Other

There were no vehicle accidents in December.

Review & Concur:


D. Mike Good, City Manager

01/13/10
Date

☒ Approved

☐ Denied

☐ Hold for Discussion

Comments:

Forward to City Commission - FTI

MEMORANDUM

DATE: January 5, 2010 17100206
TO: D. Mike Good, City Manager
FROM: George Amiraian, Director of Personnel/Labor Relations *PD for*
SUBJECT: Monthly Report – December 2009

The following activities took place during the subject month:

No employees were hired during the month of December.

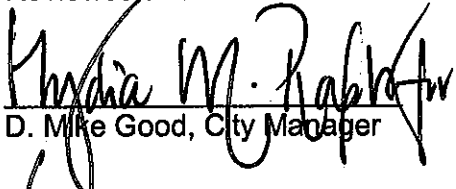
During the month of December, Personnel staff in conjunction with staff from the International City Manager's Association/Retirement Corporation (ICMA/RC), held an open enrollment and training session for the Retirement Health Savings account and the Roth IRA account. Employees had the opportunity to receive information and personal advice about the two accounts, their benefits and related information. The open enrollment/training session was held over a two-day period in the Commission Chambers.

Staff, together with Steven Rosenthal from the Training Tree, Inc., held the Customer Service training for all employees. The mandatory training was well attended and included various interactive exercises, where staff was able to participate in various case studies and a question and answer session. The case studies presented were actual cases that occurred in various government entities throughout the state of Florida.

Personnel staff together with Fire Department staff started coordinating the update of the National Incident Management System (NIMS) requirements for all City employees. The goal of this project is to make sure that every employee has obtained the proper certification as defined in their job description. In order to qualify for federal grants and funding, it is important that NIMS requirements are met.

Staff attended the first Broward County Municipal Employees'-Training Coordinator's roundtable meeting hosted by the City of Tamarac. This was the first meeting and it was intended to set up an open forum and discussion for Training Coordinator from municipalities in Broward County. The group will meet on a quarterly basis at various locations throughout the county and will discuss current training trends and share ideas.

Reviewed and Concurred:


D. Mike Good, City Manager

01/13/10
Date

☒ Approved ☐ Denied ☐ Hold for discussion

COMMENTS:

Forward to City Commission - F+I

RD/rd

Attachment(s)

PERSONNEL DEPARTMENT

FY 09/10

REPORT FOR MONTH/YEAR OF: December 2009

POSITIONS ADVERTISED:	3	FOR FISCAL YEAR TO DATE:	9
APPLICATIONS RECEIVED:	102	FOR FISCAL YEAR TO DATE:	217
POSITIONS FILLED:	0	FOR FISCAL YEAR TO DATE:	3

Current Vacancies
(as of: December 31, 2009)

POSITION	FULL-TIME	DEPARTMENT
FF/PM (1)		Fire Department
Police Officer (2)		Police Department
Public Service Supervisor (Water Dist.)		Utilities & Engineering
Public Service Worker III (In-House Only)		Public Works
Sureintendent - Construction		Public Works
Youth Services Coordinator		Human Services
CRA Manager		Development Services

PART-TIME	
Current Vacancies	
(as of December 31, 2009)	
POSITION	DEPARTMENT
Code Compliance Spec. P/T	Development Services
Teacher Assistant P/T	Human Services
Teacher Aide P/T	Human Services
Van Driver P/T	Human Services

TERMINATION

TOTAL FOR THE MONTH: 1

DATE	NAME	POSITION	DEPARTMENT	REASON
12/17/09	Richard Cannone	Director of Development Services	Development Services	Resign

TOTAL TERMINATIONS FOR FISCAL YEAR TO DATE: 7

PAR ACTION	
ADMINISTRATIVE INCREASE	0
ANNIVERSARY INCREASE	11
ANNIVERSARY INCREASE POSTPONED	0
ANNUAL INCREASE	0
ANNUAL REVIEW	1
ASSIGNMENT PAY	0
CORRECTIONS	2
DEMOTION/VOLUNTARY DEMOTION	0
DISCHARGE	0
EDUCATION INCREASE	0
LONGEVITY	0
ORIGINAL APPOINTMENT	0
OTHER	4
OTHER - SALARY DECREASE	0
OTHER - SALARY INCREASE	0
PROBATIONARY TERMINATION	0
PROMOTION	0
REALLOCATION	0
RECLASSIFICATION	0
REINSTATEMENT	0
RESIGNATION	0
RETIREMENT	0
SEASONAL/TEMPORARY APPOINTMENT	0
SCHEDULED HOURS CHANGE	0
TEMPORARY ASSIGNMENT	0
TERMINATION/SEASONAL TERMINATION	1
TRANSFER	0

List of Unrepresented Positions December 09				
Positions Added:	1		For Fiscal Year to Date:	1
Positions Removed:	0		For Fiscal Year to Date:	0
Position Title		Department		
1)	Administrative Office Assistant V (AOA V)	Finance		
2)	Administrative Office Assistant II (AOA II)	Information Technology		
3)	Youth Services Coordinator	Human Services		
4)	Administrative Office Assistant II (AOA II)	Personnel		
5)	Police Athletic League Program Coordinator	Police		
6)	Community Relations Coordinator	Police		
7)	Executive Secretary to the City Manager	City Manager's		
8)	Water Plant Manager	Public Works		
9)	Assistant to the Fire Chief	Fire		
10)	Superintendent/Sanitation	Public Works		
11)	Communications/Records Supervisor	Police		
12)	Superintendent/Grounds Maintenance	Public Works		
13)	Superintendent/Water Transmission Distribution	Public Works		
14)	Community Redevelopment Specialist	Development Services		
15)	Accounting Clerk Supervisor	Finance		
16)	Administrative Office Assistant III (AOA III)/Legal Secretary	City Attorney's		
17)	Administrative Analyst II	Public Works		
18)	Technical Support Specialist	Information Technology		
19)	Area Coordinator	Parks and Recreation		
20)	Police Athletic League Program Assistant Coordinator	Police		
21)	Superintendent/Fleet Services	Public Works		
22)	Administrative Office Assistant II (AOA II)/Risk Management	Risk Management		
23)	Administrative Office Assistant IV (AOA IV)/Personnel	Personnel		
24)	Administrative Office Assistant III (AOA III)	City Manager's		
25)	Engineering Technician/Computer Aided Design and Drafting Operator	Public Works		
26)	Administrative Analyst I	Development Services		
27)	Administrative Office Assistant IV (AOA IV)	City Manager's		
28)	Assistant to the Finance Director	Finance		
29)	Youth Services Coordinator	Parks and Recreation		
30)	General Services Specialist	General Services		
31)	Police Analyst	Police		
32)	Assistant Superintendent / Landscaping & Architect	Public Works		
33)	Police Training Coordinator	Police		
34)	Assistant Superintendent / Master Mechanic	Public Works		
35)	Professional Development Director	Police		
36)	Buyer	General Services		
37)	Superintendent/Construction	Public Works		

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER

DATE: January 4, 2010

2010 JAN -6 PM 2:46

TO: D. Mike Good, City Manager

FROM: Thomas A. Magill, Chief of Police 

SUBJECT: Monthly Report for December 2009

#2120401

NOTEWORTHY INCIDENTS - UNIFORMED PATROL DIVISION

12-02-09, 404 NW 10 Street, Possible Sexual Battery of Child, 09-50081

The victim, a child, was left in the care of a friend. During this time, the child stated she was touched by the suspect improperly. The child was treated at Memorial Regional Hospital. The investigation is continuing.

ISD: This case was assigned to a detective. The detective met the victim and her mother at the Sexual Assault Treatment Center where a forensic examination and interview were completed. The detective then interviewed the victim's mother and grandmother. The suspect did not wish to cooperate with this investigation. The detective completed his investigation and the case has been forwarded to the State Attorney's Office for further review.

12-02-09, 371 Ansin Boulevard, Suspicious Death, 09-50148

Officers responded to the scene and found the owner of the business deceased. There was no apparent cause of death. This case is pending the results of the toxicology report from the Medical Examiner's Office.

12-03-09, 105 SW 8 Court, Child Molestation, 09-50325

The mother of the victims advised that in November 2009, her brother molested the two children by improperly touching them. This case is assigned to a detective. At this time, the detective is in the process of gathering all of the facts of this case and is pending further investigation.

12-07-09, 623 SW 6 Street, Apt. #5, Suicide, 09-50818

Officers were summoned to the location and advised by the victim's husband that the victim committed suicide. The victim was found with a single gunshot to the head. This case is pending further investigation.

12-09-09, 100 Block of NW 8 Avenue, Attempted Armed Robbery/Stabbing, 09-51143

The victim was approached by the suspect, who attempted to rob him. The victim fled, during which he felt pain in his shoulder. The victim sustained a laceration to his shoulder and was transported to the Hospital. The area was searched for suspects with negative results. Detectives interviewed the victim who is not able to identify the assailant.

To: D. Mike Good, City Manager
Re: Monthly Report for December, 2009
Date: January 1, 2010

Page 2

12-14-09, 112 NW 2 Avenue, Robbery, 09-51685

The suspect approached the victims and produced a revolver. The suspect demanded a cigarette. The suspect then fled. There were no injuries.

ISD: This case is assigned to a detective and is currently under investigation.

12-17-09, 1000 SW 3 Street, Sexual Battery, 09-52209

As the victim was in the restroom, the suspect entered, and physically attacked and sexually battered her. The investigation is continuing.

ISD: This case was assigned to a detective who responded to the scene along with the Crime Scene Unit. The detective interviewed the victim on scene and then had the victim's mother transport her to the Sexual Assault Treatment Center where a forensic examine was conducted. This case is pending further investigation.

12-29-09, 908 West Hallandale Beach Boulevard, Burglary, 09-54010

Officers responded to an alarm and discovered a burglary. The suspects fled when they saw the police arriving. A foot chase ensued. Both suspects were apprehended.

ISD: This case is assigned to a detective. At this time, the detective is in the process of obtaining affidavits and other necessary documents to be forwarded to the State Attorney's Office for prosecution. This case is pending further investigation.

12-29-09, 818 SW 11 Street, Assist other Agency, Miami-Dade PD, 09-54129

Officers responded in reference to multiple calls of shots fired. Contact was made with the victim, who advised he was robbed at gun point by two black males who fled in a vehicle. Investigation revealed the robbery occurred on the south side of County Line Road in Miami-Dade County. During the robbery, one of the suspects fired multiple rounds at the victim, who returned fire with his own handgun. Miami-Dade County officers and detectives responded and took over the investigation.

12-31-09, 221 NW 1 Avenue, Burglary/Grand Theft, 09-54298

Officers responded to a burglary in progress and observed four black males entering the bay door of the business. Two suspects were apprehended as they exited the enclosed compound. An additional suspect fled on foot and was found concealed inside a dumpster. The fourth suspect eluded officers. The suspects attempted to steal dirt bikes and ATVs.

ISD: This case has been assigned to a detective. The detective is in the process of gathering statements and documents to be forwarded to the State Attorney's Office. This case is pending further investigation.

To: D. Mike Good, City Manager
Re: Monthly Report for December, 2009
Date: January 1, 2010

CITY OF HALLANDALE
CITY MANAGER
Page 3
2010 JAN -6 PM 3:46

SELECTIVE ENFORCEMENT TEAM (SET) – UNIFORMED PATROL DIVISION

S.E.T. coordinated efforts with the V.I.N. Detectives and assisted them for a two week period with surveillance and intelligence gathering with the 80's babies street gang in reference to organized cocaine trafficking. S.E.T. also assisted in the execution of numerous arrest warrants in reference to this case.

S.E.T also participated in the annual "Reindeer Patrol" to combat crimes in the business centers along the Hallandale Beach Boulevard corridor. This operation resulted in fourteen (14) arrests of in-progress thefts, warrants (one warrant was for attempted murder), carrying a concealed weapon, and narcotics charges.

NOTEWORTHY INCIDENTS – Vice, Intelligence, and Narcotics Unit (V.I.N.)

The V.I.N. Detectives, with the assistance of the United States Marshal's Service, the Drug Enforcement Administration, the Hallandale Beach Police Department's S.W.A.T. Team and members of the South Broward Drug Enforcement Unit executed numerous Federal and State Arrest Warrants, culminating a two-year investigation.

This investigation focused into the cocaine trafficking organization known as "The 80s BABIES' Street Gang. The investigation involved undercover purchases of both crack and powder cocaine and ultimately led to the wiretap authorization of telephones belonging to several members of the organization. The defendants are currently incarcerated and awaiting prosecution.

The V.I.N. Detectives assigned to the Money Laundering Task Forces participated in several investigations, which led to multiple seizures of \$355,544.00, \$39,480.00 and \$28,599.00 United States Currency. The total United States Currency seized resulting from these investigations is \$423,623.00.

DEPARTMENTAL VACANCIES

The Police Department had the following vacancies through the month of November: ~~(1) Community Service Aide, (8) Police Officers and (2) Part Time Police Officers.~~

Reviewed:


D. Mike Good, City Manager

01/13/10
Date

☒ Approved ☐ Denied ☐ Hold for Discussion

Comments:

Forward to City Commission - FTI

cc: Nydia Rafols-Sallabery, Deputy City Manager
Mark Antonio, Assistant City Manager

2010 JAN -6 PM 3:47

CRIMINAL APPREHENSION				CASES CLEARED BY ARREST				CASES EXCEPTIONALLY CLEARED			
ARREST		MO/YR		ADULT		JUVENILE		ADULT		JUVENILE	
FELONY	MISD	JUVENILE	MO/YR	FELONY	MISD	FELONY	MISD	FELONY	MISD	FELONY	MISD
23	70	29	DEC 2009	28	177	9	49	0	0	0	0
35	49	18	DEC 2008	44	147	3	15	0	0	0	0
YEAR TO DATE				YEAR TO DATE							
2009	507	1,082	235	2009	636	2,267	113	249	0	0	0
2008	480	837	209	2008	618	2,453	107	237	0	0	0

MO/YR	ACCIDENTS		TRAFFIC		SERVICE				FINANCIAL REPORT			
	PERSONAL INJURY	PROPERTY DAMAGE	ESTIMATED VALUE	CITATIONS ISSUED	ACCIDENTS INVOLVING POLICE VEH	NUMBER OF CALLS DISPATCHED	POLICE ACCIDENT REPORTS	I. D. CARDS	FINES	SUSPOENA	REVENUE	
DEC 2009	18	71	\$163,120	761	254	1	5,386	\$225.20	\$3,420.00	\$15,666.59	\$161.84	
DEC 2008	18	136	\$294,790	819	503	0	3,896	\$275.85	\$3,880.00	\$13,417.72	\$271.35	
YEAR TO DATE												
YEAR TO DATE												
2009	207	1,119	\$2,541,955	14,666	5,465	13	53,649	\$3,388.32	\$48,760.00	\$207,302.34	\$9,990.86	
2008	240	1,098	\$2,742,404	14,466	3,664	11	51,842	\$4,090.07	\$60,210.00	\$186,095.18	\$8,898.57	

THOMAS A. MAGILL, **FACTA M**
CHIEF OF POLICE

NOTE: Monthly from January to December 31

OK / To City Commission - FFI
01/13/10

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER

DATE: January 5, 2010

2010 JAN -6 PM 2:46

TO: D. Mike Good, City Manager

FROM: Thomas A. Magill, Chief of Police *J. Bee*

SUBJECT: Weed & Seed Monthly Report for December, 2009

The Police Department continues to diligently partner with Development Services/Code Compliance to educate residents and property owners regarding City of Hallandale Beach Code of Ordinances to minimize property violations. In the month of December 2009, five (5) citations were issued in reference to code violations in The Palms.

A community "Walk Against Crime" was held on Tuesday, December 8th at 5:00 pm. The walk commenced at NW 1st avenue and traveled down Foster Road to the Hepburn Center and back to the starting point. Over 70 local residents, youth groups, business owners, and faith based groups participated. An article about the walk appeared in the January 3rd edition of the Sun-Sentinel.

The Police Department participated in the Hope for the Holiday's event that was held December 20th at the Church of Christ. The event attracted over 500 persons in need of holiday assistance. The participants were treated to a freshly prepared holiday meal. The event offered clothing, linens, toiletries, and toys for those in need.

The next Palms Crime Watch meeting is scheduled on Thursday, January 14, 2010, at 6pm, at 8 The Hepburn Center.

In an effort to improve the quality of life and improve street lighting in The Palms, staff from the Police Department contracted with Florida Power & Light for comprehensive lighting upgrades. The lighting upgrades will be implemented in two phases. Phase One will be complete prior to the end of January, 2010.

The Teen Center, located at Johnson Park, is being utilized by youth as a place to meet and grow in a safe environment. Officer Martin Jackson III is working with Von Thomas and Melanie Reneau, of the Parks Department, to offer educational and motivational seminars to the youths.

The Police Athletic League Youth Football/Cheerleading banquet was on Wednesday, December 2, 2009. Players were treated to dinner and received their awards.

Youth Fall Soccer continued practicing for its upcoming 2009-10 soccer season. Nineteen teams will participate in the Greater Hollywood Soccer League with games beginning in January.

Basketball registration began on December 14 and will run until January 9, 2010. All boys ages 5-12 are invited to participate. Games will be held at Johnson Park and Hallandale High.

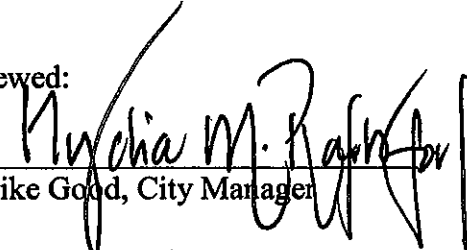
To: D. Mike Good, City Manager
Re: Monthly Report for December, 2009
Date: January 5, 2009

Staff continues daily truancy sweeps and home visits of truant/absent students to provide services to families of at risk youths. These home visits are successful in ensuring students remain in school full time. Ten (10) truants were located and identified in December 2010. Youths are also mentored through Youth Crime Watch, Police Explorer Program, Kid Fit, and Young Gentlemen's Club.

In an effort to improve safety and security on and around the High School campus, the Community Resource Officers have also been actively enforcing the statutory 500 foot school safety zone around the High School at release time. This initiative has reduced the number of persons loitering around the school at release time and this initiative has resulted in a reduction in after schools fights and disturbances. In addition, staff continues to conduct foot patrols at each school during their shifts.

During the month of December, the Police Department made forty-six (46) arrests of adults in the Palms, twenty-five (15) of which were drug arrests. Of the adults arrested in the Palms, twenty-eight (28) were Palms residents. These adult arrests include numerous subjects that were arrested on Federal narcotics trafficking charges as the result of a long-term investigation conducted with the Federal Drug Enforcement Administration. In addition, eight (8) juveniles were arrested in the Palms, one (1) of which was drug related. Of the juveniles arrested in the Palms, three (3) were residents of the Palms. Currently, sixty-seven (70) subjects on probation reside in The Palms.

Reviewed:


D. Mike Good, City Manager

01/13/10
Date

✓

Approved

Denied

Hold for Discussion

Comments:

Forward to City Commission - FTI

TAM/kc/sq

cc: Nydia Rafols-Sallabery, Deputy City Manager
Mark Antonio, Assistant City Manager

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER

DATE: January 7, 2010

2010 JAN -8 PM 5:56

TO: D. Mike Good, City Manager

FROM: John Chidsey, Director, Public Works

SUBJECT: Report #4010401 - Monthly Activity Report - ~~December~~ 2009

(SUSPENSE: January 7, 2010)

The Department of Public Works significant activities for the month of December 2009 are summarized below:

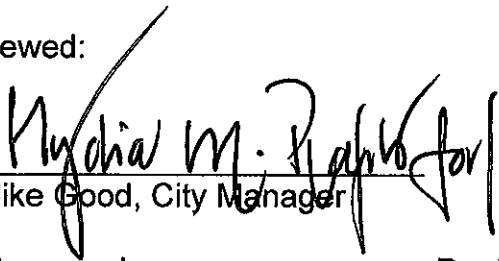
1. **Foster Park Community Building** - Architectural floor plans and elevations have been reviewed by D.R.C. Architect has made the necessary corrections. A meeting was held with the architect and Engineering Department on January 4, 2010, for LEED certification requirements. Building plans will be finalized by January for R.F.P.
 2. **North Beach** - Completion of first floor is anticipated by January 30, 2010 and second floor by February – March 2010.
 3. **Recycling** – Ongoing condo meetings are being scheduled and are being held to implement recycling in any interested multi-family dwellings. Twenty three condominiums are currently participating in the program.
 4. **PBA Hall/School House** – Demo of building is complete. New floor/ wall framing and siding will commence in January with expected completion of exterior restoration in March 2010 including new windows.
 5. **Severe Repetitive Loss Sub-Grant Program** – Negotiations are ongoing to demolish residence and turn it into retainage area for entire neighborhood.
 6. **Municipal Complex Ceiling** - Permits have been issued by the Building Department. The contractor awarded bid will commence work in the next few days. Several LEED lighting options are being reviewed and will be selected prior to framing completion for installation.
 7. **Curci House Renovation** – Durable Slate has subcontracted exterior stucco. Exterior stucco will be complete in January 2010. Interior revisions have been submitted for Building Department approval. Anticipate drywall to be completed in February 2010 and commence interior finishes. Site work will commence in January and completion is expected in March 2010.
- in*

TO: D. Mike Good, City Manager
RE: Monthly Activity Report – November 2009
DATE: December 7, 2009

Page 2

8. **Gulfstream Village Solid Waste Agreement** – We are providing service with frontload containers. Roll-off trucks have been delivered.

Reviewed:


D. Mike Good, City Manager

01/13/10
Date

☒ Approved

☐ Denied

☐ Hold for Discussion

Comments:

Forward to City Commission - F-TI

JC/yb

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

2010 JAN 11 PM 3:19

DATE: January 7, 2010
TO: D. Mike Good, City Manager
FROM: William M. Brant, P.E., Director, Utilities and Engineering *ESK(FOR)*
SUBJECT: Report #4010401 - Monthly Activity Report – December 2009
(SUSPENSE: 1/07/10)

The Department of Utilities & Engineering significant activities for the month of December are summarized below:

- 1) Staff from all Utilities and Engineering Department divisions worked together to meet the challenges of the major rainfall event of December 17-18. This included:
 - Monitoring all stormwater pumps and resetting as needed
 - Cleaning storm drains
 - Setting up barricades
 - Assisting stranded motorist
 - Coordinating efforts with other City departments
 - Recording the event with photographs
 - Cleaning grate adjacent to CSX Railway
 - Maintaining City-owned swales following the event
 - Evaluating the event and setting up meetings with other agencies to address issues.
- 2) Staff obtained water quality lab results from the test well at Mary Saunders Park and submitted them to the City's consultant. This is a component of the City's plan to relocate its water production wells. Additionally, staff met with the City Administrator of West Park to assure that the process will continue to move forward.
- 3) Engineering Division oversaw the substantial completion of bridge rehabilitation at Golden Isles. Lights have been installed and only minor punchlist items remain for final completion.
- 4) Staff is finalizing contract with Tenex to perform the West Hallandale Beach Blvd. Improvement Architectural Crosswalks Project, a project under the ARRA

stimulus package. Engineering staff awarded construction engineering inspection services for this project to Eisman and Russo.

- 5) Staff oversaw construction progress at the Ansin Boulevard Storage Lot, including installation of asphalt overlay. Fence installation is scheduled for January, and installation of lighting is anticipated in early February.
- 6) Bid opening for the water main and force main project took place on December 21, 2009, and award of bid is anticipated on January 27, 2010. Project construction commencement is anticipated in early March.
- 7) Water Distribution Division responded to a major water main break on A1A, repaired the line and restored service to the area. The Division also assured that the area was properly restored.
- 8) Stormwater Division completed installation of new stormdrain at NE 12th Avenue and 1st Court.
- 9) Having submitted permit for water distribution improvement on NW 2 Street and HACC area, staff is preparing to proceed with upgrades to 8" lines.
- 10) Water Plant Maintenance Division replaced a lower zone monitoring well pump and pulled an upper zone pressure sensor. The Division also performed major reparation of a City Sanitation truck.
- 11) Wastewater Division replaced two pumps at the Egret Lift Station. The Division also coordinated with its contractor, Insituform, to perform extensive lining of sewer lines and laterals beginning in January.
- 12) Commission awarded BID # FY 2008-2009-007 - Fencing, Gates, Sidewalks, Curbing, Street Maintenance, Micro-surfacing, Striping, Sodding, other installations and various services on December 16.
- 13) Engineering Division submitted bid specifications and design drawings to General Services for the Schaffer Canal area swale and drainage improvement project.
- 14) The Engineering Division has number of projects under design, including the following:
 - HMGP drainage improvements in NE quadrant
 - A1A Improvements
 - 36th Year CDBG
 - NE 8th and 10th Avenues conversion to two-way streets
 - Traffic light synchronization

The Department has a number of other projects either underway or being planned, in addition to the many ongoing maintenance and services rendered.

Prepared By: Earl S. King III
Earl S. King, III
Deputy Director, Utilities and Engineering

Reviewed:

Nydia M. Rafols
D. Mike Good, City Manager
☒ Approved

☐ Denied

01/13/10
Date

☐ Hold for Discussion

Comments:

Forward to City Commission - F-TI

WB/EK

cc: Nydia Rafols, Deputy City Manager
Rick Labinsky, P.E., City Engineer
Hal Elsasser, Water Plant Manager
Louis Granda, Superintendent of Utilities